

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Group ¹⁾										
in CHF millions										
Net sales	133.6	156.5	464.9	428.5	411.4	470.0	591.7	804.3	811.8	733.4
Ebitda	26.8	24.8	62.5	61.1	54.8	70.0	71.8	94.7	98.4	68.0
– in % of net sales	20.1%	15.8%	13.4%	14.3%	13.3%	14.9%	12.1%	11.8%	12.1%	9.3%
Ebita	21.6	19.0	42.6	41.5	35.5	51.6	46.8	59.3	65.4	35.1
Ebit ²⁾	19.0	16.4	28.2	26.4	21.1	37.5	50.8	59.3	65.4	30.6
Net profit ²⁾	13.7	12.6	11.2	11.9	2.2	16.2	33.4	36.1	39.6	10.8
Cash flow from operations before changes in NWC ³⁾	17.6	19.2	43.4	26.8	35.9	47.4	47.6	62.8	64.6	46.6
Cash flow from operations	10.0	19.3	32.1	53.4	51.2	45.7	48.1	72.1	58.3	64.7
Capital expenditure	(11.0)	(6.9)	(14.7)	(13.2)	(9.5)	(14.0)	(29.2)	(35.5)	(22.8)	(22.5)
Free cash flow ⁴⁾	(1.0)	12.5	17.3	58.9	42.4	33.9	19.4	37.7	36.4	44.3
Total assets	173.0	186.5	609.2	549.9	520.0	498.1	704.0	720.6	719.4	638.3
Net debt	21.1	5.5	237.3	219.8	176.7	141.9	217.5	175.0	143.3	107.8
Shareholders' equity ⁵⁾	87.4	107.0	209.1	167.6	167.7	174.9	231.3	268.5	307.9	270.2
– in % of total assets	50.5%	57.3%	34.3%	30.5%	32.3%	35.1%	32.9%	37.3%	42.8%	42.3%
Employees (full-time units)	256	309	1330	1341	1297	1320	2396	2423	2451	2407

Key data per share⁶⁾

in CHF (undiluted)

Net earnings per share	8.34	7.29	4.69	5.13	1.00	7.20	14.05	14.35	15.07	4.15
Free cash flow per share	(2.07)	7.22	7.60	25.34	19.16	15.22	8.16	14.97	13.88	16.82

Share price

– High	159	194	185	120	42	94	170	248	267	153
– Low	44	132	110	25	16	42	91	168	137	53
– Year-end	136	151	112	30	41	94	169	238	153	60
– Year-on-year performance	+151%	+11%	–26%	–71%	+39%	+128%	+81%	+41%	–36%	–61%
– Swiss Performance Index	+12%	+12%	–22%	–26%	+22%	+7%	+36%	+21%	–0%	–34%

¹⁾ On the base of continued group activities²⁾ In conformity with revised IFRS rules, goodwill is no longer amortized using the straight-line method with effect from 2005.³⁾ Net working capital⁴⁾ Cash flow from operations (after interest payments) plus dividends received from associated companies, income from currency hedging and disinvestments, less capital expenditure, net and leasing costs⁵⁾ Since 2005, actuarial surpluses and deficits arising from employees' defined-benefit plans and connected tax effects are being posted to shareholders' equity.⁶⁾ Until 2001: bearer shares of CHF 50.00 p. v., restated as registered shares; as from 2002: registered shares of CHF 10.00 p. v.